

APPROPRIATION (2017) ACT 2016

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AUTONOMOUS REGION OF BOUGAINVILLE

(No 3 of 2016)

APPROPRIATION (2017) ACT 2016

Being an Act to appropriate sums from the Bougainville Consolidated Revenue Fund for expenditure in the 2017 fiscal year in respect of the general public services

MADE by the House of Representatives, to commence on 1 January 2017

1 Short title

This is the *Appropriation (2017) Act 2016*.

2 Commencement and expiry

- (1) This Act commences on 1 January 2017.
- (2) This Act ceases to have effect on 31 December 2017.

3 Definitions

In this Act—

Minister means the Minister responsible for treasury and finance;

Public Finance Act means the *Bougainville Public Finance (Management and Administration) Act 2014*;

Secretary means the Departmental Head of the Department responsible for treasury and finance.

4 Appropriation and application of K286,365,318

- (1) The sum of K286,365,318 is appropriated from the Bougainville Consolidated Revenue Fund for expenditure in respect of general public services for the fiscal year ending on 31 December 2017.
- (2) The sum may be applied for the activities of each service specified in Column 1 of the table in Schedule 1 in the amount specified in Column 2 of the table.
- (3) The activities of a service are as set out in the estimates of expenditure for the fiscal year ending on 31 December 2017 tabled in the House of Representatives by the Minister under Section 22(4) of the Public Finance Act.

5 Adjustment of appropriation as between services

- (1) For the fiscal year ending on 31 December 2017, the total of any amounts that may be reallocated as between services under Section 24(1) of the Public Finance Act must not exceed K100,000.

- (2) The sums specified in the following rows of the table in Schedule 1 must not be reallocated under Section 24(1) of the Public Finance Act—
- (a) 1b (*National functions and powers*);
 - (b) 1c (*Peaceful and inclusive elections and referendum*);
 - (c) 2b (*Chief Bougainville Collector of Taxes*);
 - (d) 3b (*Public servants' emoluments*);
 - (e) 3c (*Public servants' leave fares*);
 - (f) 4b (*Police goods and services*);
 - (g) 4c (*Community Auxiliary Police*);
 - (h) 4d (*Community policing*);
 - (i) 4e (*Land mediation*);
 - (j) 6b (*Teaching Service Commission*);
 - (k) 6c (*Teachers' leave fares*);
 - (l) 10b (*Community government Service Improvement Program*);
 - (m) 15 (*Bougainville Electoral Commissioner*);
 - (n) 16 (*Parliamentary Service*).
- (3) If responsibility for a function of government is transferred from one service to another, the Minister must reallocate any unexpended appropriation for that function to the service subsequently responsible for the activity, and the sum reallocated does not count towards the limit under Subsection (1).
- (4) The Minister must table in the House of Representatives a statement setting out details of any adjustment to an appropriation for the fiscal year ending on 31 December 2016 made under—
- (a) Subsection (3); or
 - (b) Section 24 of the Public Finance Act; or
 - (c) Section 25 of the Public Finance Act.
- (5) A statement from the Minister under Subsection (4) must be tabled as soon as is practicable after the adjustment is made, and in any event no later than 31 March 2018.

Schedule 1

Application of sum appropriated

Section 4(2)

Column 1	Column 2 (K)
1 Department of the President and Bougainville Executive Council	
a General expenditure	2,150,696
b National functions and powers	400,000
2 Department of Treasury and Finance	
a General expenditure	2,257,569
b Chief Bougainville Collector of Taxes	2,500,000
3 Department of Personnel Management and Administrative Services	
a General expenditure	326,571
b Public servants' emoluments	29,781,900
c Public servants' leave fares	300,000
4 Department of Police, Corrective Services and Justice	
a General expenditure	280,185
b Police goods and services	3,802,700
c Community Auxiliary Police	1,500,000
d Land mediation	65,000
5 Department of Health	1,322,149
6 Department of Education	
a General expenditure	864,906
b Teaching Service Commission	61,616,500
c Teachers' leave fares	2,100,000
7 Department of the Referendum, Veterans' Affairs and Peace	561,362
8 Department of Mineral and Energy Resources	346,183
9 Department of Technical Services	259,472
10 Department of Community Government	5,012,707
11 Department of Primary Industries	421,655
12 Department of Community Development	747,014
13 Department of Economic Development	178,931
14 Department of Lands, Physical Planning, Environment and Conservation	270,600
15 Bougainville Electoral Commissioner	1,700,000
16 Parliamentary Service	28,097,899
17 Bougainville Official Personal Staff	1,249,200
18 2016 '290' re-appropriated	7,184,935
19 2016 '290' RDG re-appropriated	4,504,289
20 Finance Departmental Head's Advance	552,901
21 Development Expenditure from Consolidated Revenue Fund (RDG)	126,010,000
TOTAL:	286,365,318

I certify that the above is a fair copy of the Bill for an Act entitled *Appropriation (2017) Act 2016*, passed by the House of Representatives on 22 December 2016 and now presented to the Speaker for his certificate under Section 66(1) of the *Bougainville Constitution*.


Dated 23 December 2016



Robert Tapi
Acting Clerk of the
House of Representatives

I, Simon Pentanu, Speaker of the House of Representatives, hereby certify that the *Appropriation (2017) Act 2016* was made by the House of Representatives on 22 December 2016.

Dated 23 December 2016



Honourable Simon Pentanu
Speaker of the House of
Representatives